

Woodruff fire District

2010

DISTRICT

YEAR

## CERTIFICATION OF BUDGET

### ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17B, Part 1 of the *Utah Code*, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Woodruff Fire District for the fiscal year ending December 31, 2010, as approved and adopted by resolution on February 2, 2010. A public hearing, which met the requirements of the *Utah Code*, section (indicate which):

☒ 17B-1-609 and 610, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on December 1, 2009.

Signed: \_\_\_\_\_



Budget Officer

Woodruff Fire

DISTRICT

# BUDGET

For the year ending:

December 31, 2010

	GENERAL FUND			ENTERPRISE FUND		
	ACTUAL EXPENDITURES		BUDGET	ACTUAL EXPENDITURES		BUDGET
	PRIOR YEAR	CURRENT YEAR		PRIOR YEAR	CURRENT YEAR	
<b>REVENUES</b>						
Taxes: Property	16,876	33,113	22,000			
Other:						
Fee-in-Lieu of Taxes						
Charges for Services	110	66	80			
Interest Income	1,531	3325.1	2,000			
Other:						
Other Financing Sources:						
Transfers from Other Funds						
Contribution from Fund Balance	19,947	22,947	39,548			
<b>TOTAL REVENUES</b>	38,464	59,451	63,628			
<b>EXPENSES</b>						
Salaries and Benefits						
Other Operating Expenses	15,517	19,902	18,500			
Depreciation						
Capital Outlay						
Debt Service						
Other:						
Other Financing Uses:						
Transfers to Other Funds	22,947	39,548	45,128			
Contribution to Fund Balance						
<b>TOTAL EXPENSES</b>	38,464	59,451	63,628			

INCOME OR (LOSS)

Woodruff Fire  
DISTRICT  
**BUDGET**

For the year ending: December 31, 2010

	CAPITAL PROJECTS FUND			DEBT SERVICE FUND		
	ACTUAL EXPENDITURES			ACTUAL EXPENDITURES		
	PRIOR YEAR	CURRENT YEAR	BUDGET	PRIOR YEAR	CURRENT YEAR	BUDGET
<b>REVENUES</b>						
Bond Issues						
Property/Taxes						
Fee-in-Lieu of Taxes						
Investment/Interest Income						
Transfers from:						
Fund						
Fund						
Other:						
<b>TOTAL REVENUES</b>						
<b>Beginning Fund Balance</b>						
<b>Available for Use</b>						
<b>EXPENDITURES</b>						
Debt Service						
Retirement of Bonds						
Interest on Bonds						
Capital Outlay						
Transfers to:						
Fund						
Fund						
Other:						
<b>TOTAL EXPENDITURES</b>						
<b>ENDING FUND BALANCE</b>						